

Capital Investment - Essential H&S Works to Buildings 2018/19

Wellbeing Impact Assessment Report

This report summarises the likely impact of a proposal on the social, economic, environmental and cultural well-being of Denbighshire, Wales and the world.

Assessment Number:	341
Brief description:	Capital Investment for the building maintenance programme 2018/19 - Essential H&S works
Date Completed:	01/12/2017 13:21:03 Version: 1
Completed by:	David Lorey
Responsible Service:	Facilities, Assets & Housing
Localities affected by the proposal:	Whole County,

IMPACT ASSESSMENT SUMMARY AND CONCLUSION

Before we look in detail at the contribution and impact of the proposal, it is important to consider how the proposal is applying the sustainable development principle. This means that we must act "in a manner which seeks to ensure that the needs of the present are met without compromising the ability of future generations to meet their own needs."

Score for the sustainability of the approach

Could some small changes in your thinking produce a better result?



(3 out of 4 stars)

Actual score : 17 / 24.

Summary of impact

Wellbeing Goals



A globally responsible Wales	A prosperous Denbighshire	Positive
A Wales of vibrant culture and thriving Welsh Language	A resilient Denbighshire	Positive
A Wales of cohesive communities	A healthier Denbighshire	Positive
A more equal Wales	A more equal Denbighshire	Positive
A healthier Wales	A Denbighshire of cohesive communities	Positive
A resilient Wales	A Denbighshire of vibrant culture and thriving Welsh language	Positive
	A globally responsible Denbighshire	Positive

Main conclusions

Council buildings that are safe, secure and energy efficient. The delivery of the programme of works will protect Denbighshire County Council's assets, workforce, school children and residents. Works identified on the programme may also lead to savings in future maintenance and running costs.

THE LIKELY IMPACT ON DENBIGHSHIRE, WALES AND THE WORLD

A prosperous Denbighshire

Overall Impact	Positive
Justification for impact	The programme is fundamental to ensure the Council meets its statutory obligations in terms of accommodation to deliver services across the corporate spectrum. As an example, poor maintenance of educational and leisure facilities etc. will impact negatively on the delivery of statutory and non statutory services which improve the prospects and wellbeing of DCC residents and in some cases the commercial viability of providing opportunities for growth within the public and private sector.

Positive consequences identified:

The maintenance of building fabric and systems is essential in reducing heating & power needs. Where possible, increased levels of insulation are incorporated into the proposed works and any upgrading of heating and/or power systems incorporates more modern & efficient equipment and controls.

The works programme will provide opportunities for the local contracting community and help deliver wider community benefits such as training and employment opportunities created via the procurement process. Local supply chains will be supported in terms of both specific materials and labour and supporting local employment.

Opportunity for the local contracting community and help deliver wider community benefits such as training and employment opportunities Improve and enhance the working environment for employees including school teaching and support staff and also provide improved facilities for pupils and customers of the Council. Investment in this programme will provide the local contracting community with an opportunity to invest in their staff and offer training placement to the wider community where applicable. Maintenance framework set up by Property will be utilised to deliver elements of this programme. Reporting on KPI's is embedded into this framework and will be regularly monitored to ensure the providers are delivering the committed community benefits which include training, apprenticeships and up skilling their work force.

Maintenance framework set up by Property will be utilised to deliver elements of this programme. Reporting on KPI's is embedded into this framework and will be regularly monitored to ensure the providers are delivering the committed community benefits which include training, apprenticeships and up skilling their work force. Improved educational facilities will help deliver the curriculum and improve educational standards.

Maintaining the Council's property stock provides buildings which are suitable for a range of service delivery requirements, including pre/after school clubs, youth centres, schools and leisure centres which contribute to the education and wellbeing of children in controlled environments.

Unintended negative consequences identified:

Mitigating actions:

A resilient Denbighshire

Overall Impact	Positive
Justification for impact	The programme will ensure Council buildings comply with H&S legislation and improve the energy efficiency of the building stock.

Positive consequences identified:

No impact foreseen on biodiversity, where individual projects are identified that may impact on the biodiversity, consultation will be carried out with the Ecology Officer and an Ecologist may be appointed to advise in such cases.

Larger project will require contractors to provide and comply with their waste management plan, which sets out how they intend to deal with waste associated with a project.

Upgrading / improving the building services and fabric of our school stock will create more energy efficient buildings and therefore lower carbon emissions

Unintended negative consequences identified:**Mitigating actions:**

Where practical (i.e. following a cost benefit analysis) specify suitable energy efficient materials and equipment. Contractors to provide details of their waste management procedures wherever practical.

A healthier Denbighshire

Overall Impact	Positive
Justification for impact	Buildings that are compliant with H&E legislation and provide safe and suitable working, learning, leisure and customer environments.

Positive consequences identified:

Poor maintenance of educational and leisure facilities will impact negatively on the delivery of statutory and non statutory services which improve the prospects and wellbeing of DCC residents. Well maintained school kitchens provide healthy meals to children during school term.

Ensures well maintained and updated leisure provision via Leisure Centres, Youth Clubs, Libraries and public realm.

Well maintained educational facilities contribute to learning opportunities including access to educational and health care professionals

Maintaining office accommodation to provide potential space sharing opportunities with health agencies etc.

Unintended negative consequences identified:**Mitigating actions:**

A more equal Denbighshire

Overall Impact	Positive
Justification for impact	The work packages have potential to address physical shortfalls in access to services for all.

Positive consequences identified:

Larger improvement schemes will encompass accessibility improvements across all portfolios.

Unintended negative consequences identified:**Mitigating actions:****A Denbighshire of cohesive communities**

Overall Impact	Positive
Justification for impact	Improvements to the internal and external fabric and appearance of buildings and open spaces will ensure safe use and improve the visual appearance of public areas.

Positive consequences identified:

The works will address identified H&S issues within the Council's building stock. Improvements to the external appearance of buildings and open spaces, including improving access, will enhance the appearance of street scenes and public realm.

Unintended negative consequences identified:**Mitigating actions:****A Denbighshire of vibrant culture and thriving Welsh language**

Overall Impact	Positive
Justification for impact	Opportunities to communicate in Welsh and promote the language via bilingual signs, public notices etc. are incorporated into the contract tenders & awards.

Positive consequences identified:

Well maintained buildings enhance learning opportunities and interpretation opportunities. All tendering of works includes opportunities to communicate via the medium of Welsh. All site information boards etc. are bilingual. Welsh Language Standards are promoted through contracts.

Unintended negative consequences identified:**Mitigating actions:****A globally responsible Denbighshire**

Overall Impact	Positive
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Justification for impact	Opportunities for local growth, reduced carbon emissions, more attractive and safer buildings and open spaces are maximised wherever possible and the nature of the works undertaken is to maintain and improve service provision from the Council and it's partner organisations.
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Positive consequences identified:

Opportunities for the local contracting community and help deliver wider community benefits such as training and employment opportunities. Where applicable, OJEU compliant tendering is undertaken

Unintended negative consequences identified:

Mitigating actions: